

Exhibit 300: Capital Asset Plan and Business Case Summary

Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview

1. **Date of Submission:** 2010-09-17

2. **Agency:** 429

3. **Bureau:** 00

4. **Name of this Investment:** Materials Licensing Program - Web Based Licensing (WBL)

5. **Unique Project (Investment) Identifier (UPI):** 429-00-01-04-01-1000-00

6. **What kind of investment will this be in FY 2012?:** Mixed Life Cycle

- Planning
- Full Acquisition
- Operations and Maintenance
- Mixed Life Cycle
- Multi-Agency Collaboration

7. **What was the first budget year this investment was submitted to OMB?** FY2008

8.

- a. **Provide a brief summary of the investment and justification, including a brief description of how this closes in part or in whole an identified agency performance gap, specific accomplishments expected by the budget year and the related benefit to the mission, and the primary beneficiary(ies) of the investment.**

The Web Based Licensing (WBL) investment manages the licensing and inspection of radioactive materials. WBL is a radioactive material licensing and inspection system. WBL manages the licensing life-cycle from initial application, license issuance, amendment, reporting, and de - licensing; it provides a computerized record of each specific license; and it tracks inspections related to the licenses. WBL is designed to maintain information on NRC radioactive material licensees but, in the future, will also include Agreement State Agency radioactive material licensing information. WBL will allow licensees to submit and track the progress of license actions through a web interface and will allow Agreement State agencies and other approved government agencies to access licensing information. WBL will provide the NRC with national warehouse of radioactive material licensing information that will inform nationwide security planning and first responder preparedness. In addition to the licensee service functions, WBL also provides accessibility for the disabled (Section 508 of the Rehabilitation Act); security measures to protect the information against malevolent act; robust and user friendly interfaces and flexible query capability; and disaster recovery capability. Specific accomplishments: FY2012 - Delivery of WBL v1.0 - initial deployment which replaces the Licensing Tracking System 2.0 (UPI:429-00-01-04-01-1000-00-301-093) for its licensing tracking capability and the legacy mainframe Inspection Planning System (IPS) for its inspection planning and tracking capability.

- b. **Provide any links to relevant websites that would be useful to gain additional information on the investment including links to GAO and IG reports.**

| Title | Link |
|---|---|
| Actions Taken by NRC to Strengthen Its Licensing Process for Sealed Radioactive Sources Are Not Effective | http://www.gao.gov/new.items/d071038t.pdf |
| NRC and DHS Need to Take Additional Steps to Better Track and Detect Radioactive Materials | http://www.gao.gov/new.items/d08598.pdf |

9.

- a. **Provide the date of the Agency's Executive/Investment Committee approval of this investment.**
2010-08-31
- b. **Provide the date of the most recent or planned approved project charter.** 2009-02-26

10. **Contact information?**

- a. **Program/Project Manager Name:** *
Phone Number: *
Email: *
- b. **Business Function Owner Name (i.e. Executive Agent or Investment Owner):** Charles L. Miller
Phone Number: *
Email: *

11. What project management qualifications does the Project Manager have? (choose only one per FAC-P/PM or DAWIA): Project manager has been validated according to FAC-P/PM or DAWIA criteria as qualified for this investment.

- Project manager has been validated according to FAC-P/PM or DAWIA criteria as qualified for this investment.
- Project manager qualifications according to FAC-P/PM or DAWIA criteria is under review for this investment.
- Project manager assigned to investment, but does not meet requirements according to FAC-P/PM or DAWIA criteria.
- Project manager assigned but qualification status review has not yet started.
- No project manager has yet been assigned to this investment.

Section B: Summary of Funding (Budget Authority for Capital Assets)

1.

Table I.B.1: Summary of Funding
(In millions of dollars)

(Estimates for BY+1 and beyond are for planning purposes only and do not represent budget decisions)

| | PY-1 and earlier | PY 2010 | CY 2011 (CY Continuing Resolution) | BY 2012 | BY+1 2013 | BY+2 2014 | BY+3 2015 | BY+4 and beyond | Total |
|---|------------------------|------------|---|------------|--------------|--------------|--------------|-----------------------|-------|
| Planning: | * | * | * | * | * | * | * | * | * |
| Acquisition: | * | * | * | * | * | * | * | * | * |
| Planning & Acquisition Government FTE Costs | * | * | * | * | * | * | * | * | * |
| Subtotal Planning & Acquisition(DME): | * | * | * | * | * | * | * | * | * |
| Operations & Maintenance: | * | * | * | * | * | * | * | * | * |
| Disposition Costs (optional): | * | * | * | * | * | * | * | * | * |
| Operations, Maintenance, Disposition Government FTE Costs | * | * | * | * | * | * | * | * | * |
| Subtotal O&M and Disposition Costs (SS): | * | * | * | * | * | * | * | * | * |
| TOTAL FTE Costs | * | * | * | * | * | * | * | * | * |
| TOTAL (not including FTE costs): | * | * | * | * | * | * | * | * | * |
| TOTAL (including FTE costs): | * | * | * | * | * | * | * | * | * |
| Number of FTE represented by | * | * | * | * | * | * | * | * | * |

Table I.B.1: Summary of Funding
(In millions of dollars)

(Estimates for BY+1 and beyond are for planning purposes only and do not represent budget decisions)

| | PY-1 and earlier | PY 2010 | CY 2011 (CY Continuing Resolution) | BY 2012 | BY+1 2013 | BY+2 2014 | BY+3 2015 | BY+4 and beyond | Total |
|--------|------------------------|------------|---|------------|--------------|--------------|--------------|-----------------------|-------|
| Costs: | | | | | | | | | |

2. Insert the number of years covered in the column “PY-1 and earlier”: 2

3. Insert the number of years covered in the column “BY+4 and beyond”: *

4. If the summary of funding has changed from the FY 2011 President’s Budget request, briefly explain those changes:

*

Section C: Acquisition/Contract Strategy (All Capital Assets)

1.

Table I.C.1 Contracts Table

| Contract Status | Contracting Agency ID | Procurement Instrument Identifier (PIID) | Indefinite Delivery Vehicle (IDV) Reference ID | Solicitation ID | Alternative financing | EVM Required | Ultimate Contract Value (M) | Type of Contract/Task Order (Pricing) | Is the contract a Performance Based Service Acquisition (PBSA)? | Effective date | Actual or expected End Date of Contract/Task Order | Extent Completed | Short description of acquisition |
|-----------------|-----------------------|--|--|-----------------|-----------------------|--------------|-----------------------------|---------------------------------------|---|----------------|--|------------------|--|
| Awarded | 3100 | NRCT001 | NRC4110017 | 41-09-008 | * | * | \$8.7 | Firm Fixed Price | N | 2010-05-11 | 2011-05-10 | Y | Integrated Source Management Portfolio |
| Awarded | 3100 | NRCT001 | NRC4110017 | 41-09-008 | * | * | \$12.0 | Firm Fixed Price | N | 2010-05-11 | 2011-05-10 | Y | Integrated Source Management Portfolio |
| Awarded | 3100 | NRCDR3308307 | GS35F0153M | | * | * | \$0.5 | Combination (two or more) | N | 2008-06-23 | 2013-06-22 | Y | Managed Public Key Infrastructure Support Services |
| Awarded | 3100 | NRCT001 | NRC4110017 | | * | * | \$2.3 | Labor Hours | N | 2010-09-16 | 2013-05-14 | Y | IV&V Services Supporting FSME systems |
| Awarded | 3100 | NRCDR4108006 | GS35F0125S | RS-FSME-08-006 | * | * | \$0.7 | Labor Hours | N | 2008-08-29 | 2011-03-15 | N | INDEPENDENT VERIFICATION AND VALIDATION |

Table I.C.1 Contracts Table

| Contract Status | Contracting Agency ID | Procurement Instrument Identifier (PIID) | Indefinite Delivery Vehicle (IDV) Reference ID | Solicitation ID | Alternative financing | EVM Required | Ultimate Contract Value (M) | Type of Contract/Task Order (Pricing) | Is the contract a Performance Based Service Acquisition (PBSA)? | Effective date | Actual or expected End Date of Contract/Task Order | Extent Completed | Short description of acquisition |
|-----------------|-----------------------|--|--|-----------------|-----------------------|--------------|-----------------------------|---------------------------------------|---|----------------|--|------------------|----------------------------------|
|-----------------|-----------------------|--|--|-----------------|-----------------------|--------------|-----------------------------|---------------------------------------|---|----------------|--|------------------|----------------------------------|

(IV & V)
SUPPORT
FOR FSME
SYSTEMS

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:

*

3.

- a. Has an Acquisition Plan been developed? If yes, please answer the questions that follow *
- b. Does the Acquisition Plan reflect the requirements of FAR Subpart 7.1 *
- c. Was the Acquisition Plan approved in accordance with agency requirements *
- d. If "yes," enter the date of approval? *
- e. Is the acquisition plan consistent with your agency Strategic Sustainability Performance Plan? *
- f. Does the acquisition plan meet the requirements of EOs 13423 and 13514? *
- g. If an Acquisition Plan has not been developed, provide a brief explanation.

*

Part II: IT Capital Investments

Section A: General

1.
 - a. Confirm that the IT Program/Project manager has the following competencies: configuration management, data management, information management, information resources strategy and planning, information systems/network security, IT architecture, IT performance assessment, infrastructure design, systems integration, systems life cycle, technology awareness, and capital planning and investment control. yes
 - b. If not, confirm that the PM has a development plan to achieve competencies either by direct experience or education.
2. Describe the progress of evaluating cloud computing alternatives for service delivery to support this investment. wbl is a system that utilizes a cloud environment
3. Provide the date of the most recent or planned Quality Assurance Plan 2010-08-03
4.
 - a. Provide the UPI of all other investments that have a significant dependency on the successful implementation of this investment. 429-00-01-04-01-1010-00,429-00-01-01-01-2025-00
 - b. If this investment is significantly dependent on the successful implementation of another investment(s), please provide the UPI(s).
5. An Alternatives Analysis must be conducted for all Major Investments with Planning and Acquisition (DME) activities and evaluate the costs and benefits of at least three alternatives and the status quo. The details of the analysis must be available to OMB upon request. Provide the date of the most recent or planned alternatives analysis for this investment. 2010-08-25
6. Risks must be actively managed throughout the lifecycle of the investment. The Risk Management Plan and risk register must be available to OMB upon request. Provide the date that the risk register was last updated. 2010-08-10

Section B: Cost and Schedule Performance

Table II.B.1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline:

| Description of Activity | DME or SS | Agency EA Transition Plan Milestone Identifier | Planned Cost (\$M) | Actual Cost (\$M) | Planned Start Date | Actual Start Date | Planned Completion Date | Actual Completion Date | Planned Percent Complete | Actual Percent Complete |
|--|-----------|--|--------------------|-------------------|--------------------|-------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Planning: (License Warehouse) Initial Project Planning | DME | * | \$0.5 | \$0.5 | 2007-04-16 | 2007-04-16 | 2008-04-10 | 2008-04-21 | 100.00% | 100.00% |
| Acquisition: (License Warehouse) Development Procurement Package | DME | * | \$0.4 | \$0.4 | 2008-06-01 | 2008-05-27 | 2009-09-30 | 2009-09-30 | 100.00% | 100.00% |
| Acquisition: (License Warehouse) Requirements Refinement | DME | * | \$0.6 | \$0.6 | 2010-01-18 | 2009-10-01 | 2010-03-18 | 2010-04-15 | 100.00% | 100.00% |
| Acquisition: (License Warehouse) System Design | DME | * | \$0.8 | \$0.9 | 2010-03-12 | 2010-05-01 | 2010-06-01 | 2010-06-18 | 100.00% | 100.00% |
| Acquisition: (License Warehouse) Security Artifact Development | DME | * | \$0.6 | \$0.3 | 2010-01-19 | 2010-07-06 | 2010-07-26 | 2010-08-31 | 100.00% | 100.00% |
| Acquisition: (License Warehouse) System Design Refinements | DME | * | \$1.9 | \$1.3 | 2010-06-02 | 2010-09-07 | 2011-05-02 | | 68.00% | 69.00% |
| Acquisition: (License Warehouse) Construction | DME | * | \$1.9 | \$0.1 | 2011-03-17 | 2011-03-20 | 2011-08-29 | | 3.00% | 3.00% |
| Acquisition: | DME | * | \$0.8 | \$0.0 | 2011-04-01 | 2011-04-01 | 2011-11-21 | | 1.00% | 1.00% |

Table II.B.1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline:

| Description of Activity | DME or SS | Agency EA Transition Plan Milestone Identifier | Planned Cost (\$M) | Actual Cost (\$M) | Planned Start Date | Actual Start Date | Planned Completion Date | Actual Completion Date | Planned Percent Complete | Actual Percent Complete |
|--|-----------|--|--------------------|-------------------|--------------------|-------------------|-------------------------|------------------------|--------------------------|-------------------------|
| (License Warehouse) System Testing | | | | | | | | | | |
| Acquisition: (License Warehouse) Security Testing | DME | * | * | * | 2012-02-16 | * | 2012-05-14 | * | * | * |
| Acquisition: (License Warehouse) User Training | DME | * | * | * | 2012-02-17 | * | 2012-03-27 | * | * | * |
| Acquisition: (License Warehouse) System Deployment | DME | * | * | * | 2012-04-30 | * | 2012-05-29 | * | * | * |
| Hosting & Operations - FY12- Release 1 | SS | * | * | * | 2011-10-01 | * | 2012-03-31 | * | * | * |
| System Maintenance - FY12- Release 1 | SS | * | * | * | 2011-10-01 | * | 2012-03-31 | * | * | * |
| User-Help Desk Support - FY12- Release 1 | SS | * | * | * | 2011-10-01 | * | 2012-03-31 | * | * | * |
| Hosting & Operations - FY13- Release 1 | SS | * | * | * | 2012-10-01 | * | 2013-03-31 | * | * | * |
| System Maintenance - FY13- Release 1 | SS | * | * | * | 2012-10-01 | * | 2013-03-31 | * | * | * |
| User-Help Desk Support - FY13- Release 1 | SS | * | * | * | 2012-10-01 | * | 2013-03-31 | * | * | * |
| Hosting & Operations - FY14- Release 1 | SS | * | * | * | 2013-10-01 | * | 2014-03-31 | * | * | * |

Table II.B.1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline:

| Description of Activity | DME or SS | Agency EA Transition Plan Milestone Identifier | Planned Cost (\$M) | Actual Cost (\$M) | Planned Start Date | Actual Start Date | Planned Completion Date | Actual Completion Date | Planned Percent Complete | Actual Percent Complete |
|--|-----------|--|--------------------|-------------------|--------------------|-------------------|-------------------------|------------------------|--------------------------|-------------------------|
| System Maintenance - FY14- Release 1 | SS | * | * | * | 2013-10-01 | * | 2014-03-31 | * | * | * |
| User-Help Desk Support - FY14- Release 1 | SS | * | * | * | 2013-10-01 | * | 2014-03-31 | * | * | * |
| Hosting & Operations - FY15- Release 1 | SS | * | * | * | 2014-10-01 | * | 2015-03-31 | * | * | * |
| System Maintenance - FY15- Release 1 | SS | * | * | * | 2014-10-01 | * | 2015-03-31 | * | * | * |
| User-Help Desk Support - FY15- Release 1 | SS | * | * | * | 2014-10-01 | * | 2015-03-31 | * | * | * |
| Hosting & Operations - FY16- Release 1 | SS | * | * | * | 2015-10-01 | * | 2016-03-31 | * | * | * |
| System Maintenance - FY16- Release 1 | SS | * | * | * | 2015-10-01 | * | 2016-03-31 | * | * | * |
| User-Help Desk Support - FY16- Release 1 | SS | * | * | * | 2015-10-01 | * | 2016-03-31 | * | * | * |
| Hosting & Operations - FY17- Release 1 | SS | * | * | * | 2016-10-01 | * | 2017-03-31 | * | * | * |
| System Maintenance - FY17- Release 1 | SS | * | * | * | 2016-10-01 | * | 2017-03-31 | * | * | * |
| User-Help Desk Support - FY17- Release 1 | SS | * | * | * | 2016-10-01 | * | 2017-03-31 | * | * | * |
| Hosting & Operations - FY18- Release 1 | SS | * | * | * | 2017-10-01 | * | 2018-03-31 | * | * | * |

Table II.B.1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline:

| Description of Activity | DME or SS | Agency EA Transition Plan Milestone Identifier | Planned Cost (\$M) | Actual Cost (\$M) | Planned Start Date | Actual Start Date | Planned Completion Date | Actual Completion Date | Planned Percent Complete | Actual Percent Complete |
|--|-----------|--|--------------------|-------------------|--------------------|-------------------|-------------------------|------------------------|--------------------------|-------------------------|
| System Maintenance - FY18- Release 1 | SS | * | * | * | 2017-10-01 | * | 2018-03-31 | * | * | * |
| User-Help Desk Support - FY18- Release 1 | SS | * | * | * | 2017-10-01 | * | 2018-03-31 | * | * | * |
| Hosting & Operations - FY19- Release 1 | SS | * | * | * | 2018-10-01 | * | 2019-03-31 | * | * | * |
| System Maintenance - FY19- Release 1 | SS | * | * | * | 2018-10-01 | * | 2019-03-31 | * | * | * |
| User-Help Desk Support - FY19- Release 1 | SS | * | * | * | 2018-10-01 | * | 2019-03-31 | * | * | * |
| Hosting & Operations - FY20- Release 1 | SS | * | * | * | 2019-10-01 | * | 2020-01-31 | * | * | * |
| System Maintenance - FY20- Release 1 | SS | * | * | * | 2019-10-01 | * | 2020-01-31 | * | * | * |
| User-Help Desk Support - FY20- Release 1 | SS | * | * | * | 2019-10-01 | * | 2020-01-31 | * | * | * |
| Hosting & Operations - FY12- Release 2 | SS | * | * | * | 2012-04-01 | * | 2012-09-30 | * | * | * |
| System Maintenance - FY12- Release 2 | SS | * | * | * | 2012-04-01 | * | 2012-09-30 | * | * | * |
| User-Help Desk Support - FY12- Release 2 | SS | * | * | * | 2012-04-01 | * | 2012-09-30 | * | * | * |
| Hosting & Operations - FY13- Release 2 | SS | * | * | * | 2013-04-01 | * | 2013-09-30 | * | * | * |

Table II.B.1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline:

| Description of Activity | DME or SS | Agency EA Transition Plan Milestone Identifier | Planned Cost (\$M) | Actual Cost (\$M) | Planned Start Date | Actual Start Date | Planned Completion Date | Actual Completion Date | Planned Percent Complete | Actual Percent Complete |
|--|-----------|--|--------------------|-------------------|--------------------|-------------------|-------------------------|------------------------|--------------------------|-------------------------|
| System Maintenance - FY13- Release 2 | SS | * | * | * | 2013-04-01 | * | 2013-09-30 | * | * | * |
| User-Help Desk Support - FY13- Release 2 | SS | * | * | * | 2013-04-01 | * | 2013-09-30 | * | * | * |
| Hosting & Operations - FY14- Release 2 | SS | * | * | * | 2014-04-01 | * | 2014-09-30 | * | * | * |
| System Maintenance - FY14- Release 2 | SS | * | * | * | 2014-04-01 | * | 2014-09-30 | * | * | * |
| User-Help Desk Support - FY14- Release 2 | SS | * | * | * | 2014-04-01 | * | 2014-09-30 | * | * | * |
| Hosting & Operations - FY15- Release 2 | SS | * | * | * | 2015-04-01 | * | 2015-09-30 | * | * | * |
| System Maintenance - FY15- Release 2 | SS | * | * | * | 2015-04-01 | * | 2015-09-30 | * | * | * |
| User-Help Desk Support - FY15- Release 2 | SS | * | * | * | 2015-04-01 | * | 2015-09-30 | * | * | * |
| Hosting & Operations - FY16- Release 2 | SS | * | * | * | 2016-04-01 | * | 2016-09-30 | * | * | * |
| System Maintenance - FY16- Release 2 | SS | * | * | * | 2016-04-01 | * | 2016-09-30 | * | * | * |
| User-Help Desk Support - FY16- Release 2 | SS | * | * | * | 2016-04-01 | * | 2016-09-30 | * | * | * |
| Hosting & Operations - FY17- Release 2 | SS | * | * | * | 2017-04-01 | * | 2017-09-30 | * | * | * |

Table II.B.1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline:

| Description of Activity | DME or SS | Agency EA Transition Plan Milestone Identifier | Planned Cost (\$M) | Actual Cost (\$M) | Planned Start Date | Actual Start Date | Planned Completion Date | Actual Completion Date | Planned Percent Complete | Actual Percent Complete |
|--|-----------|--|--------------------|-------------------|--------------------|-------------------|-------------------------|------------------------|--------------------------|-------------------------|
| System Maintenance - FY17- Release 2 | SS | * | * | * | 2017-04-01 | * | 2017-09-30 | * | * | * |
| User-Help Desk Support - FY17- Release 2 | SS | * | * | * | 2017-04-01 | * | 2017-09-30 | * | * | * |
| Hosting & Operations - FY18- Release 2 | SS | * | * | * | 2018-04-01 | * | 2018-09-30 | * | * | * |
| System Maintenance - FY18- Release 2 | SS | * | * | * | 2018-04-01 | * | 2018-09-30 | * | * | * |
| User-Help Desk Support - FY18- Release 2 | SS | * | * | * | 2018-04-01 | * | 2018-09-30 | * | * | * |
| Hosting & Operations - FY19- Release 2 | SS | * | * | * | 2019-04-01 | * | 2019-09-30 | * | * | * |
| System Maintenance - FY19- Release 2 | SS | * | * | * | 2019-04-01 | * | 2019-09-30 | * | * | * |
| User-Help Desk Support - FY19- Release 2 | SS | * | * | * | 2019-04-01 | * | 2019-09-30 | * | * | * |
| Hosting & Operations - FY20- Release 2 | SS | * | * | * | 2020-02-01 | * | 2020-05-10 | * | * | * |
| System Maintenance - FY20- Release 2 | SS | * | * | * | 2020-02-01 | * | 2020-05-10 | * | * | * |
| User-Help Desk Support - FY20- Release 2 | SS | * | * | * | 2020-02-01 | * | 2020-05-10 | * | * | * |

2. If the investment cost, schedule, or performance variances are not within 10 percent of the current baseline, provide a complete analysis of the reasons for the variances, the corrective actions to be taken, and the most likely estimate at completion. As of August 2010, the investment's overall cost and schedule variances are within 10 percent of the current baseline. Note: This investment does not become 'Mixed Lifecycle' until FY2012, so no Operational Analysis will be performed until then.

3. For mixed lifecycle or operations and maintenance investments an Operational Analysis must be performed annually. Operational analysis may identify the need to redesign or modify an asset by identifying previously undetected faults in design, construction, or installation/integration, highlighting whether actual operation and maintenance costs vary significantly from budgeted costs, or documenting that the asset is failing to meet program requirements. The details of the analysis must be available to OMB upon request. Insert the date of the most recent or planned operational analysis.

4. Did the Operational analysis cover all 4 areas of analysis: Customer Results, Strategic and Business Results, Financial Performance, and Innovation?

Section C: Financial Management Systems

| Table II.C.1: Financial Management Systems | | | |
|--|----------------|--------------------------|------------|
| System(s) Name | System acronym | Type of Financial System | BY Funding |

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Section D: Multi-Agency Collaboration Oversight (For Multi-Agency Collaborations only)

| Table II.D.1. Customer Table: | |
|-------------------------------|-----------------------------|
| Customer Agency | Joint exhibit approval date |
| NONE | |

| Table II.D.2. Shared Service Providers | | |
|--|----------------------------|--|
| Shared Service Provider (Agency) | Shared Service Asset Title | Shared Service Provider Exhibit 53 UPI (BY 2011) |
| * | * | * |

| Table II.D.3. For IT Investments, Partner Funding Strategies (\$millions): | | | | | | | |
|--|----------------------------------|--------------------------|---------------------------|--------------------|--------------------------|---------------------------|--------------------|
| Partner Agency | Partner exhibit 53 UPI (BY 2012) | CY Monetary Contribution | CY “In-Kind” Contribution | CY Fee-for-Service | BY Monetary Contribution | BY “In-Kind” Contribution | BY Fee-for-Service |
| NONE | | | | | | | |

| Table II.D.4. Legacy Systems Being Replaced | | |
|---|-------------|-------------------------------|
| Name of the Legacy Investment of Systems | Current UPI | Date of the System Retirement |
| * | * | * |

Section E: Performance Information

Table I.E.1a. Performance Metric Attributes

| Technology | Overall Costs | % Complete of HW/SW purchase | annual | Count | Increase | 0% completion | 2009-10-01 |
|------------------------------|-----------------------|---|-------------|---------------|----------------|--|--------------|
| | | | Fiscal Year | Target | Actual Results | Target "Met" or "Not Met" | Last Updated |
| | | | 2010 | 100% Complete | 100% Complete | Met | 2010-09-17 |
| Customer Results | Customer Satisfaction | % Complete of Procurement Package Components | annual | Percentage | Increase | No procurement package | 2008-10-01 |
| | | | Fiscal Year | Target | Actual Results | Target "Met" or "Not Met" | Last Updated |
| | | | 2009 | 70% Complete | 70% Complete | Met | 2010-09-17 |
| Mission and Business Results | Program Monitoring | % Cost and Schedule Variance based on Earned Value Analysis | annual | Percentage | Decrease | 0% variance based on Project schedule baselined upon initiation of investment. | 2008-10-01 |
| | | | Fiscal Year | Target | Actual Results | Target "Met" or "Not Met" | Last Updated |
| | | | 2010 | 100% Complete | 100% Complete | Met | 2010-09-17 |

* - Indicates data is redacted.